Decision Details

Decision Name FINANCE PERFORMANCE

REPORT 2022-23 QUARTER

1

Date of Decision 21 September 2022

Decision maker Cabinet

Describe the Decision taken

The Cabinet has considered and commented on the financial performance to the end of June 2022, as detailed in Appendix 1 and summarised in paragraph 3.2 of the report now submitted and has also considered and commented on capital financial the performance at the end of June 2022, as detailed in Appendix 1 and summarised in paragraph 3.3 of the report

submitted.

What were the reasons for taking the Decision?

As outlined in the report.

What alternative options were considered and rejected?

As outlined in the report.

Conflict of interest and dispensation

None declared

Is the decision a Key Decision?

No

Was the decision included in the Forward Plan

No

Was the decision subject to the urgency proceedings?

No

List the background N/A papers to any report considered by the Decision

Taker

Person Making this

report

Karen Sutton, Director Finance

and Corporate Services

Decision will be effective the day

after call-in expires. Call-in expires on

N/A

Accompanying Documents

5. Finance Performance Report

2022-23 Quarter 1 Report

5. Finance Performance Report 2022-23 Quarter 1 Appendix 1